

Review Period:
March 31st - May 5th

City of Camden
Annual Consolidated Plan
Action Plan Funding List
7/1/08 - 6/30/09

Name of Organization	Fund	Activity	Citation	Matrix Code	Objective	Out-come	Amount
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
PRUP Youth Cultural Arts Program	CDBG	Public Services	570.201 (e)	05D	SL	1	22,400.00
Boys & Girls Club East C - Project Learn	CDBG	Public Services	570.201 (e)	05	SL	1	25,000.00
Camden Eye Center - Resident Care	CDBG	Public Services	570.201 (e)	05M	SL	2	25,000.00
M.A.L.L. Safe Haven Program	CDBG	Public Services	570.201 (e)	05D	SL	3	32,236.00
Woodland CDC Job Readiness	CDBG	Public Services	570.201 (e)	05H	EO	1	15,000.00
Genesis Dads Work-Release	CDBG	Public Services	570.201 (e)	05H	EO	1	20,000.00
LAEDA - Entreneurial Training Program	CDBG	Public Services	570.201 (e)	05H	EO	1	22,050.00
NJ Academy of Aquatic Science "Cause"	CDBG	Public Services	570.201 (e)	05L	EO	1	15,000.00
SUBTOTAL - SUBRECIPIENTS							176,686.00
H&HS Youth Basketball	CDBG	Public Services	570.201 (e)	05D	SL	1	5,000.00
H&HS: Halloween Initiative	CDBG	Public Services	570.201 (e)	05D	SL	1	10,000.00
H&HS: Youth Football & Cheerleading	CDBG	Public Services	570.201 (e)	05D	SL	1	15,000.00
H&HS: Youth Field Trips	CDBG	Public Services	570.201 (e)	05D	SL	1	25,000.00
H&HS: Youth Day Celebration	CDBG	Public Services	570.201 (e)	05D	SL	1	5,000.00
H&HS: Senior Bowling League	CDBG	Public Services	570.201 (e)	05A	SL	3	8,000.00
H&HS: Senior Billiards Club	CDBG	Public Services	570.201 (e)	05A	SL	3	2,000.00
H&HS: Senior Cooling Program	CDBG	Public Services	570.201 (e)	05A	SL	1	2,000.00
H&HS: Older American Month Program	CDBG	Public Services	570.201 (e)	05A	SL	1	3,000.00
H&HS: Fitness & Endurance Classes	CDBG	Public Services	570.201 (e)	05A	SL	3	7,000.00
H&HS: Senior Health Workshops	CDBG	Public Services	570.201 (e)	05A	SL	1	3,000.00
H&HS: Senior Citizen Field Trips	CDBG	Public Services	570.201 (e)	05A	SL	1	7,000.00
H&HS:Senior Book Club	CDBG	Public Services	570.201 (e)	05A	SL	1	2,000.00
H&HS: Senior Arts & Crafts Program	CDBG	Public Services	570.201 (e)	05A	SL	1	6,000.00
SUBTOTAL - IN-HOUSE							100,000.00
TOTAL PUBLIC SERVICES							276,686.00
PUBLIC FACILITIES							
Respond Thompson St. Child Center	CDBG	Public Facilities	570.201(c)	03M	SL	3	70,000.00
Reverend Evers Park Phase II	CDBG	Public Facilities	570.201(c)	03F	SL	3	285,000.00
Northgate Park - 6th & Elm Imp.	CDBG	Public Facilities	570.201(c)	03F	SL	3	300,000.00
MLK Blvd Streetscapes	CDBG	Public Facilities	570.201(c)	03K	SL	3	400,000.00
Roadway/Sidewalk Improvements	CDBG	Public Facilities	570.201(c)	03K	SL	3	181,805.20
Carnegie Library Restoration	CDBG	Public Facilities	570.201(c)	03 E	SL	3	350,000.00
TOTAL PUBLIC FACILITIES							1,586,805.20
CLEARANCE							
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TOTAL HOUSING							
Rehabilitation Services	CDBG	Housing	570.202	14H	DH	1	250,000.00
Emergency Repair Program	CDBG	Housing	570.202 (c)	14A	DH	1	100,000.00
TOTAL HOUSING							350,000.00
ADMINISTRATION							
Administration	CDBG	Administration	570.206	21A	-	-	553,372.80
TOTAL							553,372.80
TOTAL CDBG PROGRAM							\$ 2,766,864.00

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HOME PROGRAM							
St. Josephs/Westfield Assoc. II Rental	HOME	Housing	92.206 (d)	12	DH	2	100,000.00
Heart of Camden Historical - Phase I	HOME	Housing	92.206 (d)	14A	DH	2	100,000.00
SUBTOTAL - CHDO'S							200,000.00
Cramer / CDC Nueva Vida - Phase II	HOME	Housing	92.206(d)	12	DH	2	200,000.00
Parkside / Mercy Rehab	HOME	Housing	92.206 (c)	14A	DH	2	210,000.00
SUBTOTAL							410,000.00
Housing Assistance Program (HAP)	HOME	Housing	92.206 (d)	14A	DH	2	370,690.40
SUBTOTAL - INHOUSE							370,690.40
ADMINISTRATION							
HOME Administration	HOME	Administration	92.207	21H	-	-	108,965.60
SUBTOTAL - IN-HOUSE							108,965.60
TOTAL HOME PROGRAM							\$ 1,089,656.00

EMERGENCY SHELTER GRANT PROGRAM							
H&HS Intake Services	ESG	Essential Services	576.21(a)(2)	05	SL	1	18,000.00
H&HS Emergency Utility Program (PSE&G)	ESG	Prevention	576.21(a)(2)	05Q	SL	1	18,000.00
H&HS Security Deposit Program	ESG	Prevention	576.21(a)(2)	05Q	SL	1	10,000.00
H&HS Emergency Heating Oil Program	ESG	Prevention	576.21(a)(2)	05Q	SL	1	4,153.00
H&HS Emergency Overnight "Code Blue" Winter Shelter	ESG	Operations	576.21(a)(2)	03T	SL	1	48,500.00
H&HS Emergency Short-Term Housing for Homeless	ESG	Operations	576.21(a)(2)	03T	SL	1	19,000.00
ADMINISTRATION							
Administration	ESG	Administration	576.21(a)(4)	21A	-	-	6,192.00
SUBTOTAL							6,192.00
TOTAL ESG PROGRAM							\$ 123,845.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	31C	DH	2	577,800.00
SUBTOTAL							577,800.00
ADMINISTRATION							
NJDCA 7% Administration	HOPWA	Housing	574.3	31D	-	-	44,940.00
City 3% Administration	HOPWA	Administration	574.3	31B	-	-	19,260.00
SUBTOTAL							64,200.00
TOTAL HOPWA PROGRAM							\$ 642,000.00

GRAND TOTAL	\$	4,622,365.00
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